

Detail Budget

Extended Information System

Budget Type: Working Budget
Fund: 11000 Unrestricted General Fund
Organization: 004441 Certificated Staff Development
Program: All Programs

Fiscal Year: 2025

Dates: 7/1/2024 to 6/30/2025

Account	Description	Working Budget	Current	YTD	Encumbrance	Balance	%
10000	Academic Salaries	\$69,393.00	\$39,395.67	\$39,395.67	\$0.00	\$29,997.33	52.04
20000	Class & Other Non-Acad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
30000	Employee Benefits	\$15,608.00	\$2,470.83	\$2,470.83	\$0.00	\$13,137.17	11.09
40000	Supplies & Materials	\$303.00	\$0.00	\$0.00	\$0.00	\$303.00	0.00
50000	Other Operating Expenses &	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
60000	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
70000	Other Outgo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expenses	\$86,304.00	\$41,866.50	\$41,866.50	\$0.00	\$44,437.50	
80000	Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00